



Organization	City of Lakewood Department of Public Works
Organization Type	Municipal Government
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Project/Program Name	CDBG Street Resurfacing
Total FY26 Project Budget	\$916,200
FY26 CDBG Funding Request	\$850,000

Lakewood Department of Public Works

Street Improvements

CDBG Eligibility Criteria

Lakewood Department of Public Works' Street Improvements Program satisfies the following eligibility criteria and is therefore suitable for CDBG funding consideration.

CDBG National Objective

Low-Moderate Income Area Benefit (LMA): An activity that is available to and benefits all residents in a defined residential area where at least 51% of the residents are low-moderate income persons.

CDBG-Eligible Activity Category

Public Facilities & Improvements: The acquisition, construction, reconstruction, rehabilitation, or installation of public improvements or facilities, excluding buildings for the general conduct of government.

HUD-Designated Performance Objective

Create Suitable Living Environments

HUD-Designated Performance Outcome

Sustainability & Availability/Accessibility

1. Goals & Objectives

The goal is to resurface each roadway to provide a smooth riding surface, re-establish the roadway crown to improve drainage, and install ADA compliant curb ramps at the intersections where needed. The finished product will ultimately improve safety and enhance the neighborhoods.

Prior to plan development, pavement cores will be taken to determine the general composition of the existing pavement. Plans, specifications and estimate will be prepared by LDEC and publicly bid.

Asphalt resurfacing roadways - Upon award, the top 3 inches of asphalt will be removed by milling, and the resulting surface will be evaluated and areas with severely deteriorated base will be removed and replaced, roadway castings are adjusted as needed, and new layers of asphalt will be installed.

Concrete roadways to be replaced in-kind - Upon award, the concrete will be removed and the resulting subbase will be evaluated and areas with severely deteriorated base will be removed and replaced and stabilized, new subbase will be installed and compacted, roadway castings are adjusted as needed, new curb drains installed and a new fibermesh reinforced concrete section will be installed integral with a new curb.

Concrete roadways to be overlayed with asphalt – Upon award, the concrete will be milled to adjust the roadway crown, and the resulting surface will be evaluated and areas with severely deteriorated base will be removed and replaced, roadway castings are adjusted as needed, and new layers of asphalt will be installed.

ADA compliant curb ramps are installed at intersections where needed and new pavement markings are installed.

2. Proposed FY26 CDBG Street Resurfacing Projects

Street Name – Intersection of West 117th St & Madison Avenue

Limits - 100' west of West 117th centerline and 89' north of Madison Ave centerline and 76' south of Madison Ave centerline

Census Tract/ Block Group 197300/1 & 197300/3

Length/Width - 100'/55' (Madison direction) & 165'/32' (West 117th direction)

Pavement Condition Rating - 55

Last Year Paved & Type – 2000, complete removal and replacement

Total Project Cost - \$371,000

CDBG Funding Request - \$371,000

Service Area Structures - 3

Street Name – Intersection of West 117th St & Edgewater Dr

Limits – 93' west of West 117th St centerline and 75' south of Edgewater Dr centerline

Census Tract/ Block Group – 160603/2 and 160604/3

Length/Width – 93'/40'

Pavement Condition Rating - 55

Last Year Paved & Type - 2000, complete removal and replacement

Total Project Cost - \$98,000

CDBG Funding Request - \$98,000

Service Area Structures - 31

Street Name – Quail St

Limits – Plover St to Madison Ave

Census Tract/ Block Group – 1973/3

Length/Width – 1,383'/26'

Pavement Condition Rating - 63

Last Year Paved & Type – 1992 deep grind and overlay

Total Project Cost – \$366,000

CDBG Funding Request - \$366,000

Service Area Structures - 43

3. Project Selection & Prioritization Criteria

Factors leading to the selected streets:

- 1) The selected streets were ranked utilizing the 2022 PCR results along with input from the Public Works Divisions of Water and Wastewater Collection and Streets and Forestry. We evaluate the age and performance of the watermain and sewer infrastructure, fire flow rates, break rates, any planned sewer enhancements, maintenance efforts required (patching of the roadways), and daily traffic use and type of traffic (heavy truck, passenger vehicles).
- 2) Selected streets are based on the yearly allowable budget.

4. Implementation Schedule

FY26 Street Resurfacing Program Schedule	
Milestone	Completion Deadline
Design Kickoff Meeting	January 2026
50% Plan Review	February 2026
Plans, Specifications, & Estimate Package	March 2026
Bidding	March 2026
Award	April 2026
Construction	May 2026
Construction Completion	October 2026

5. Resident Engagement & Outreach Strategies

LDEC displays a current map of all Lakewood city projects at the City Hall post board and on the City's website. Additionally, prior to construction all of the residents are mailed a notice of the construction activity to take place and how it will impact their daily routines. A schedule and contact information for the construction team is provided for resident questions. LDEC responds to resident inquiries in a timely manner.

6. Staffing

Title	Brief Summary of Responsibilities
City Engineer	Project administrator, development of scope of work, design, PE stamp of plans, invoice approval, adherence to CDBG/city requirements and project oversight
Project Manager	Project manager, assist in development of scope of work, design, bid package preparation, invoice approval, resident engagement, contract administration
GIS Technician	Preparation of plans and specifications, utility coordination, and inspection
Administrative Assistant	Clerical, filing, record retention, invoice tracking

7. Will the proposed FY26 Street Resurfacing projects:

i. Involve a 20%+ Change in Size or Capacity? Yes ☐ No ☒

ii. Comply with ADA accessibility requirements? Yes ☒ No ☐

If yes, briefly describe project accessibility features.

ADA compliant curb ramps where none exists or non-complaint or severely deteriorated.

iii. Be Competitively Bid? Yes ☒ No ☐

If yes, briefly describe the bid & contractor selection processes.

The project will be advertised as required by Ohio Revised Code and Lakewood Codified Ordinances. The lowest responsive and responsible bid will be awarded the project. Contractors bidding the project will be required to submit all CDBG forms and adhere to Contract Provisions for federally funded projects.

8. Project Monitoring, Quality Control & Outcome Evaluation

LDEC monitors the awarded contractor's performance daily. The Contractor is responsible for materials testing which is overseen by LDEC. Materials testing of concrete and aggregates must meet the project specifications.

9. FY26 Street Resurfacing Program Budget

FY26 Street Resurfacing Program Expenses			
Expense Category	Total Project (A)	CDBG Funds (B)	CDBG % of Total (B/A)
Architecture & Engineering	\$5,000		0
Hard Construction Costs	\$759,000	\$759,000	100
Contingency (10%)	\$76,000	\$76,000	100
Bid Advertisement	\$1,200		0
Inspection & Contract Administration	\$75,000	\$15,000	20
Total FY26 Program Expenses	\$916,200	\$850,000	93

FY26 Street Resurfacing Program Funding Sources			
Source	Requested	Committed	Total
Department Funds			
FY25-FY26 CDBG Carry Forward (<i>est</i>)			
Other (Non-CDBG) Federal			
Government (Local, State)		\$66,200	\$66,200
FY26 CDBG Request	\$850,000		\$850,000
Total Program Costs	\$850,000	\$66,200	\$916,200

10. FY26 Street Resurfacing Program Budget Narrative

i. How will City of Lakewood CDBG funds will be utilized to support the proposed program.

CDBG funds will be used to enhance the neighborhood by improving the multi modes of transportation in the project area as well as safety aspects.

ii. How will the proposed program function if the agency does not receive the full amount of requested funding.

The project needs CDBG funds to move forward and support the community vision. The project would either be eliminated/reduced or other debt obligation via bonds would be required.

iii. Describe the agency's efforts to develop/leverage other sources of funding to support the proposed program.

There are no other funding sources available for residential street resurfacing.