

Community Development Block Grant Program Funding Allocations (2015-2025)																
Goal Area	Program	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY15-FY25 Total	FY15-FY25 Total x Goal Area	Annual Avg x Goal Area (\$)	Annual Avg x Goal Area (%)
Admin	CDBG Administration	\$365,325	\$366,444	\$360,503	\$402,370	\$285,000	\$100,000	\$280,000	\$380,000	\$301,275	\$269,050	\$275,000	\$3,384,967	\$3,559,967	\$323,633	16.91%
	ADA Transition Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$75,000	\$0	\$0	\$175,000			
Econ Dev't	Storefront Renovation Program	\$150,000	\$248,444	\$275,000	\$244,705	\$336,193	\$172,731	\$260,000	\$75,000	\$0	\$275,000	\$0	\$2,037,073	\$2,457,073	\$223,370	11.67%
	Economic Development Fund	\$0	\$0	\$0	\$0	\$280,000	\$0	\$90,000	\$50,000	\$0	\$0	\$0	\$420,000			
Housing	Nuisance Rehabilitation	\$60,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$145,000	\$2,363,184	\$214,835	11.22%
	Home Weatherization	\$50,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$50,000	\$25,000	\$25,000	\$110,000	\$285,000			
	RAMP	\$163,500	\$100,000	\$0	\$0	\$50,000	\$0	\$75,000	\$100,000	\$25,000	\$0	\$110,000	\$623,500			
	Paint Rebate Program	\$20,000	\$21,000	\$26,500	\$28,000	\$30,000	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$0	\$335,500			
	Low-Interest Loan Fund	\$101,301	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,301			
	Home Improvement Grant	\$0	\$0	\$0	\$40,000	\$0	\$50,000	\$25,000	\$25,383	\$50,000	\$30,000	\$0	\$220,383			
	Property Revitalization	\$0	\$67,500	\$0	\$100,000	\$135,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$402,500			
	HOME Activity Delivery	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$10,000	\$0	\$20,000	\$150,000			
Neighborhood Revitalization	YMCA ADA Improvements	\$40,000	\$7,100	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,100	\$9,581,384	\$871,035	45.51%
	Park Improvements	\$0	\$0	\$207,367	\$340,000	\$0	\$285,000	\$110,000	\$0	\$50,000	\$50,000	\$155,980	\$1,198,347			
	Public Facilities Improvements	\$0	\$0	\$0	\$0	\$0	\$230,000	\$108,374	\$0	\$0	\$0	\$0	\$338,374			
	Street & Water Main Imp	\$471,500	\$459,000	\$460,000	\$460,000	\$460,000	\$460,000	\$529,843	\$788,000	\$850,895	\$875,500	\$850,000	\$6,664,738			
	Building Code Enforcement	\$130,000	\$127,900	\$75,000	\$75,000	\$90,000	\$104,925	\$80,000	\$85,000	\$90,000	\$50,000	\$85,000	\$992,825			
	Nuisance Demolition Program	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$85,000			
	Streetscape Enhancements	\$0	\$60,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$210,000			
Public Services	Childcare Scholarships	\$60,000	\$64,042	\$64,666	\$72,899	\$76,114	\$82,720	\$50,000	\$50,000	\$49,435	\$49,972	\$49,646	\$669,494	\$3,092,620	\$281,147	14.69%
	Health Services	\$57,644	\$61,686	\$59,187	\$52,113	\$41,546	\$31,635	\$42,513	\$31,346	\$25,391	\$25,667	\$25,499	\$454,227			
	Senior Services	\$25,750	\$27,292	\$26,876	\$33,185	\$33,421	\$33,991	\$40,408	\$37,032	\$29,289	\$29,607	\$29,414	\$346,265			
	Housing Outreach Services	\$40,316	\$43,148	\$42,732	\$46,216	\$47,096	\$53,207	\$66,795	\$56,255	\$44,485	\$44,968	\$44,672	\$529,890			
	Employment Services	\$25,000	\$26,541	\$26,125	\$42,215	\$7,079	\$0	\$0	\$0	\$0	\$0	\$0	\$126,960			
	Food Pantry	\$19,463	\$21,541	\$21,125	\$20,436	\$54,412	\$55,339	\$0	\$92,661	\$87,127	\$88,074	\$87,499	\$547,677			
	Victim Advocacy Services	\$6,827	\$9,042	\$9,666	\$14,276	\$16,424	\$17,474	\$16,938	\$17,474	\$17,276	\$17,463	\$17,349	\$160,209			
	Case Management Services	\$20,000	\$21,541	\$21,125	\$20,437	\$21,473	\$28,267	\$37,000	\$0	\$29,204	\$29,522	\$29,329	\$257,898			
	Annual CDBG Award	\$1,826,626	\$1,832,221	\$1,810,872	\$2,011,852	\$1,983,758	\$2,017,289	\$1,998,871	\$1,900,151	\$1,881,377	\$1,901,823	\$1,889,388	\$21,054,228	\$21,054,228	\$1,914,021	100.00%