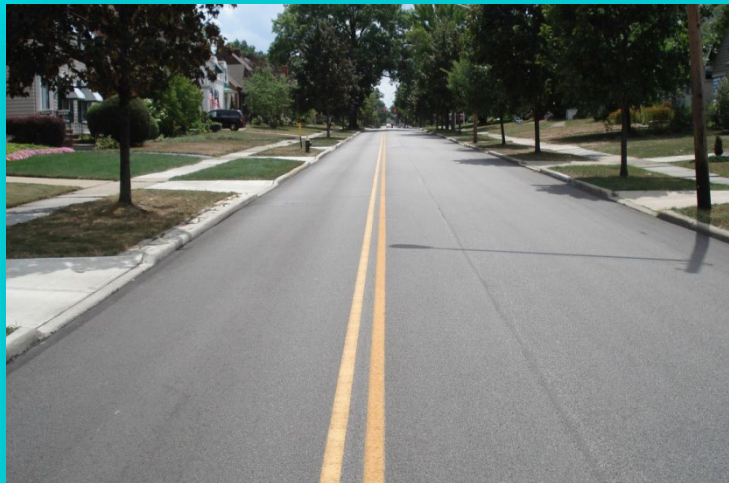




COMMUNITY DEVELOPMENT BLOCK
GRANT PROGRAM (CDBG)
FISCAL YEAR 2027

2027 Lakewood CDBG Streets Improvement Program



Presented by:
The City of Lakewood
Department of Public Works
Division of Engineering & Construction
Mark Papke, PE, CPESC – City Engineer

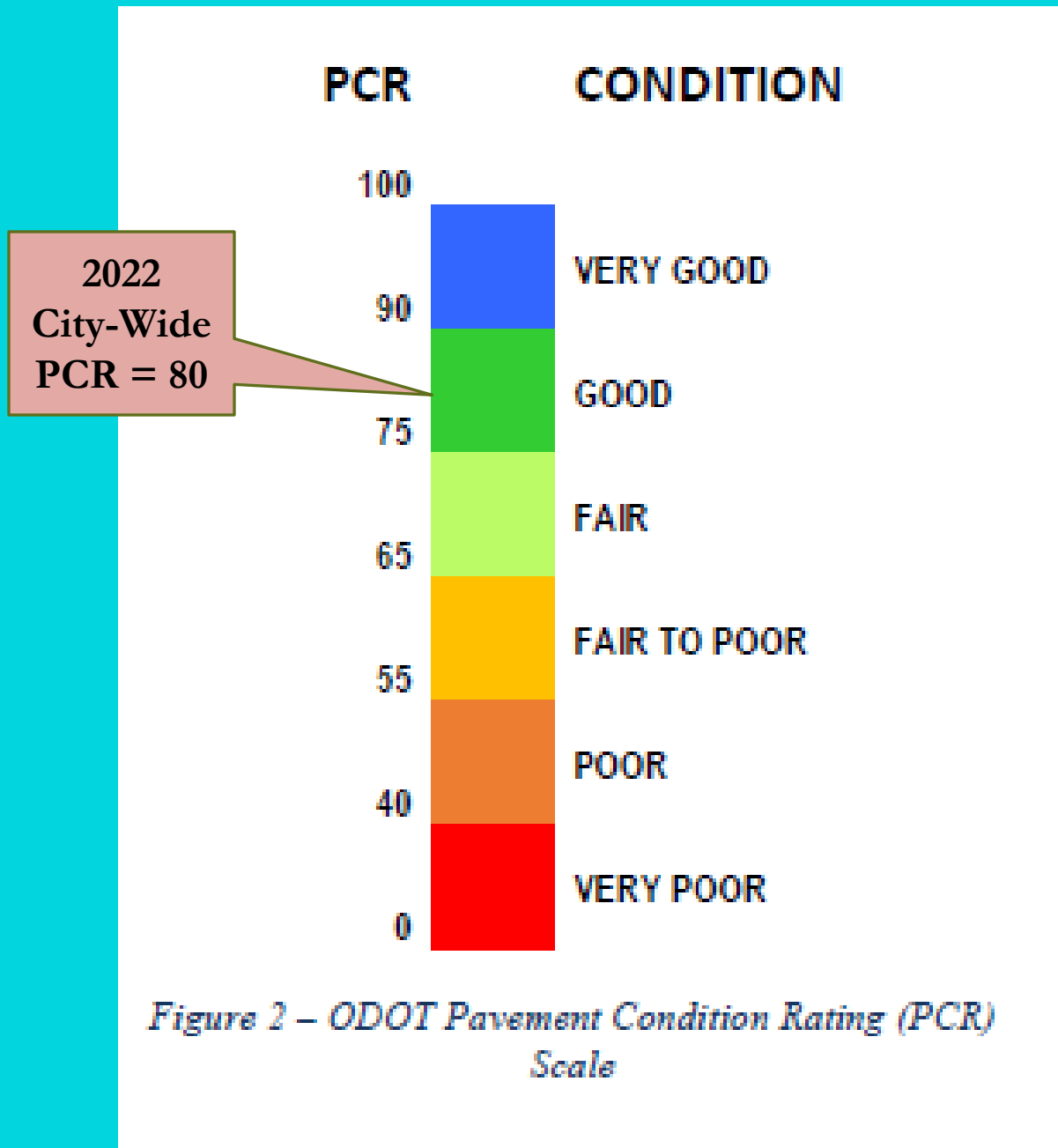
2027 Lakewood CDBG Streets Improvement Program

Agenda

- 1) Determination of how streets are selected**
- 2) 2027 Proposed Street Improvements**
 - Needs**
 - Costs**
 - Schedule**
- 3) Neighborhood Compositions**
- 4) Cove Park Overflow Parking Area**
- 5) Questions**

What are the roadway conditions of the City?

PCR = Pavement Condition Rating



2022 Citywide PCR

CITYWIDE PCR SEVERITY LEVELS BY % MILES

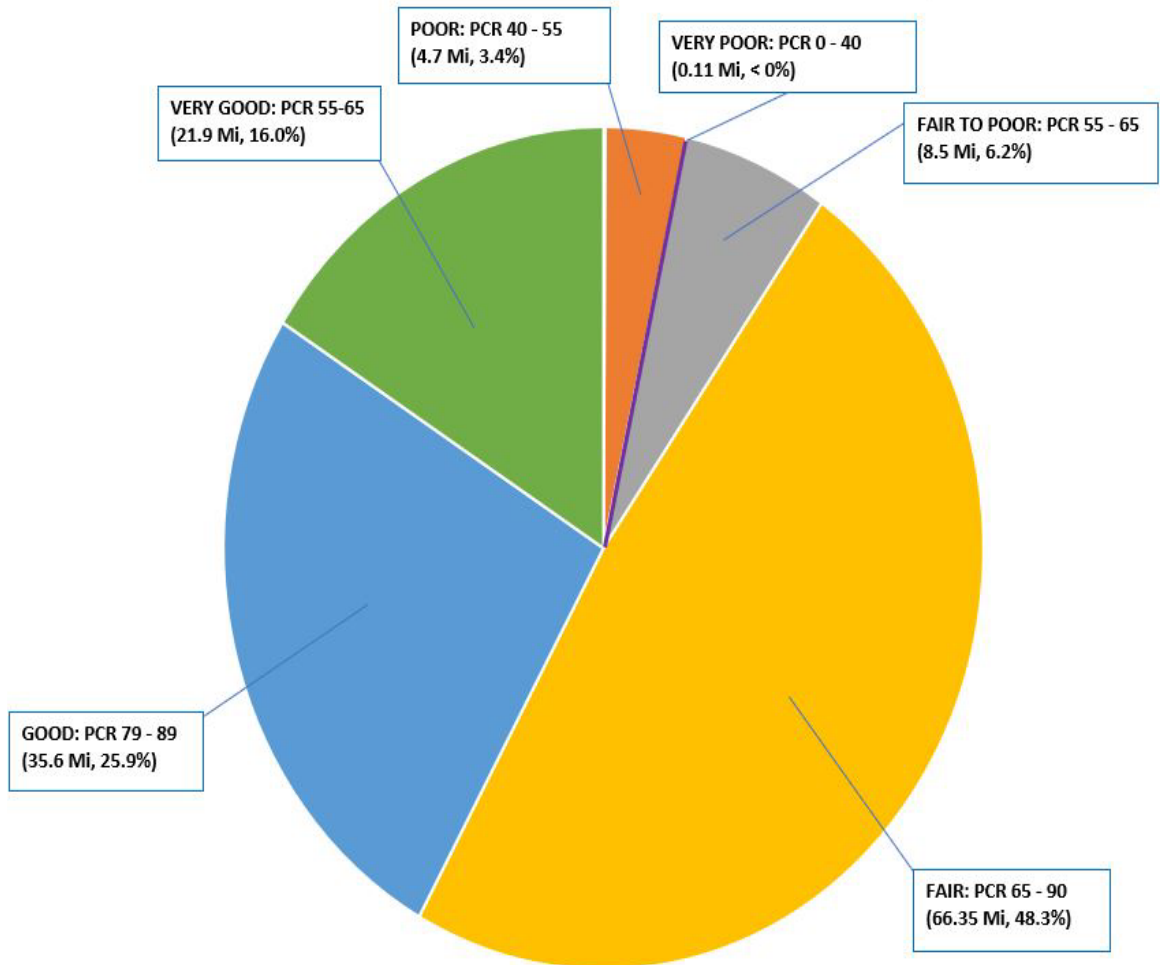
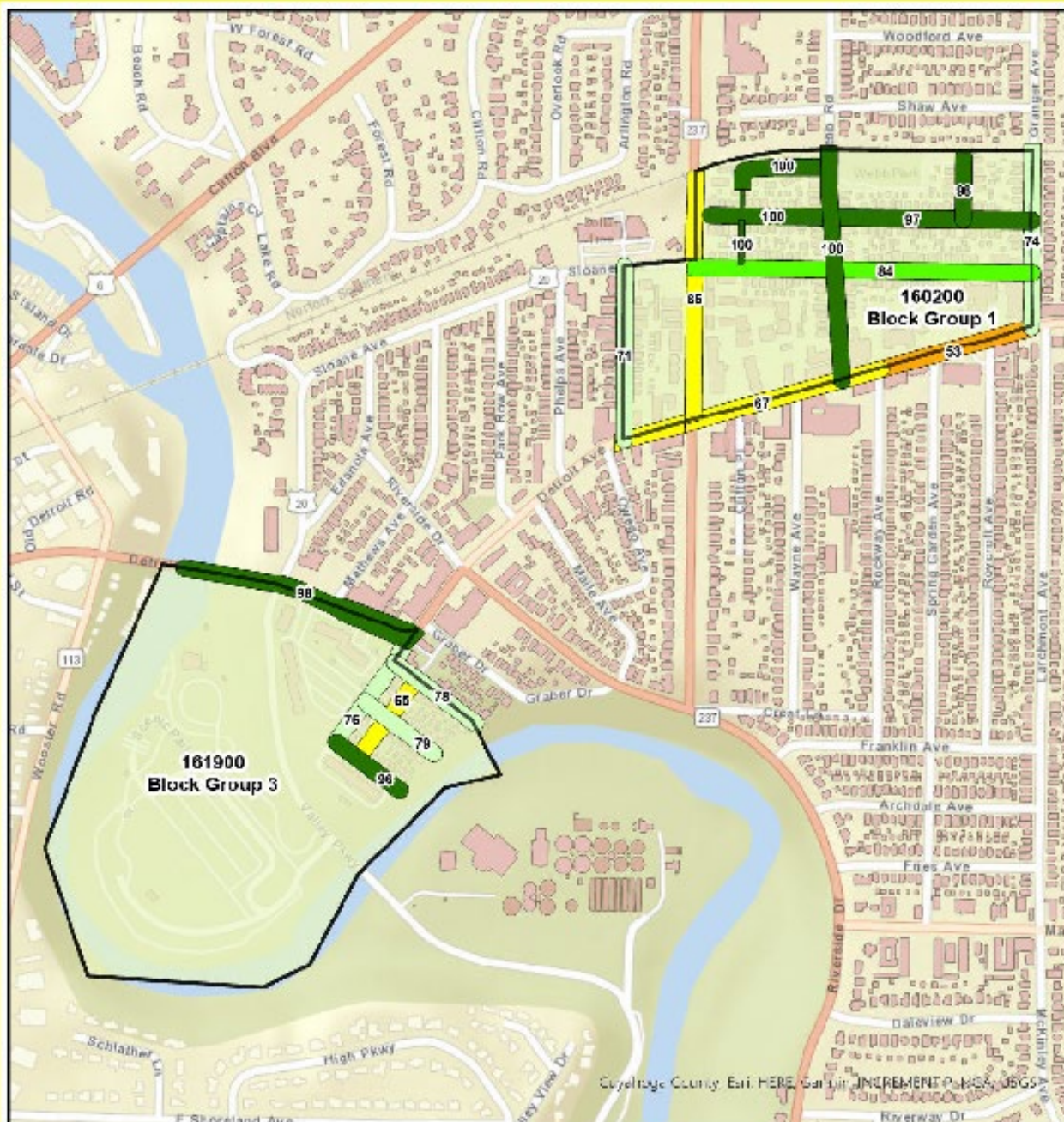


Figure 3 – Citywide PCR Severity Levels by % Miles



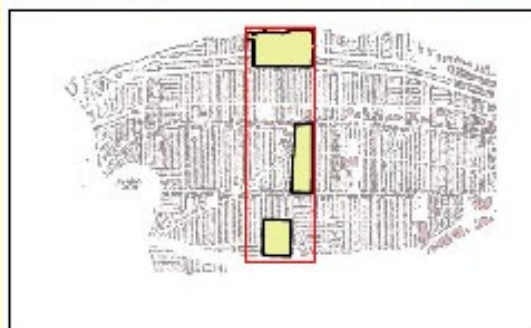
Ward 1

City of Lakewood CDBG - Eligible Areas



Source: 2016 - 2020 American Community Survey
 PCR Source: CT Consultants
 Date Created: August 2026



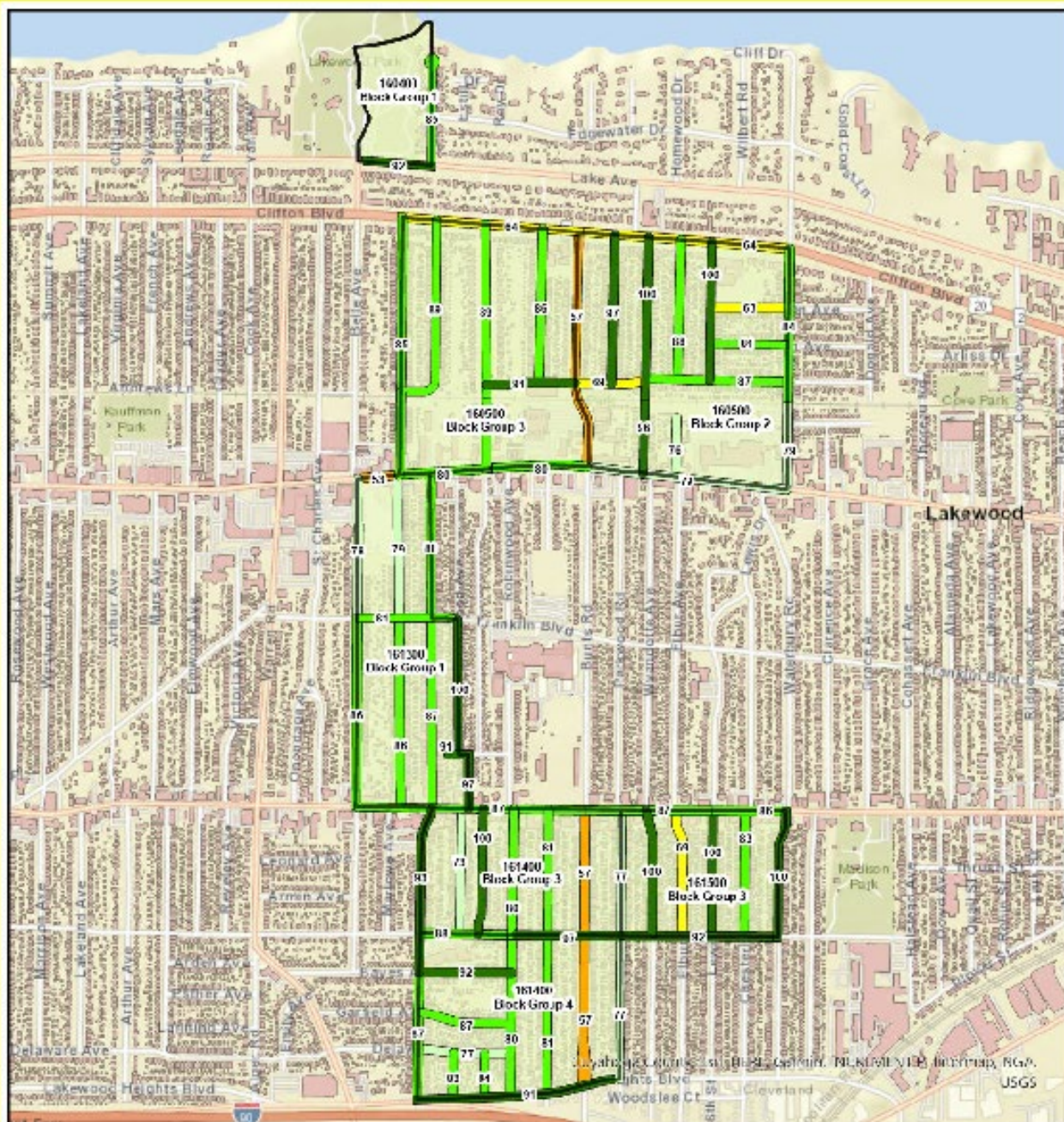


Ward 2

City of Lakewood CDBG - Eligible Areas



Source: 2016 - 2020 American Community Survey
 PCR Source: CT Consultants
 Date Created: August 2026



Ward 3

City of Lakewood CDBG - Eligible Areas

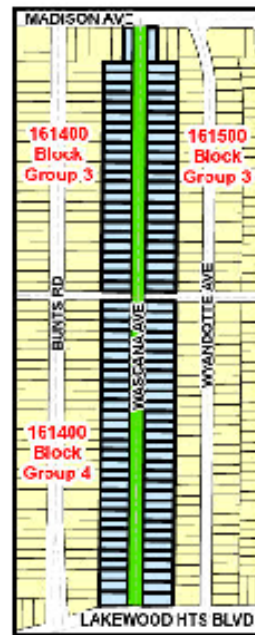
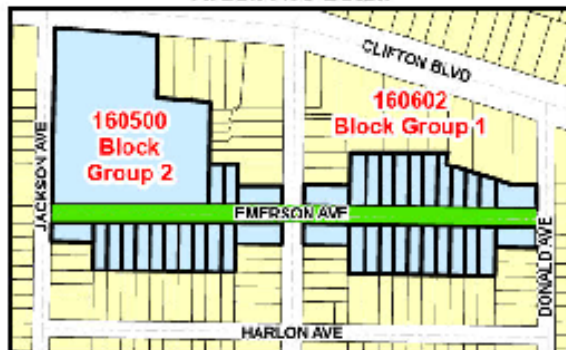
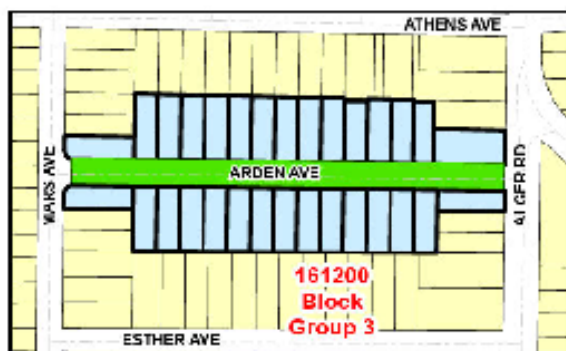
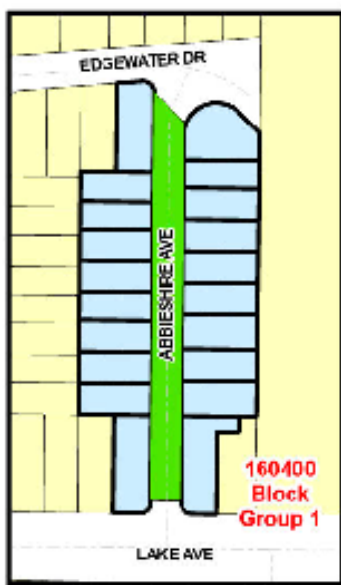
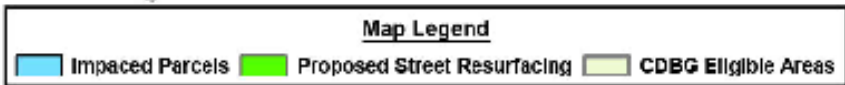


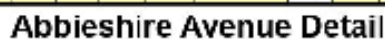
Source: 2016 - 2020 American Community Survey
 PCR Source: CT Consultants
 Date Created: August 2026



City of Lakewood
Department of Public Works
Division of Engineering and Construction
2027 LMA Resurfacing
Project Service Area Map

Attachment D
09/12/2026





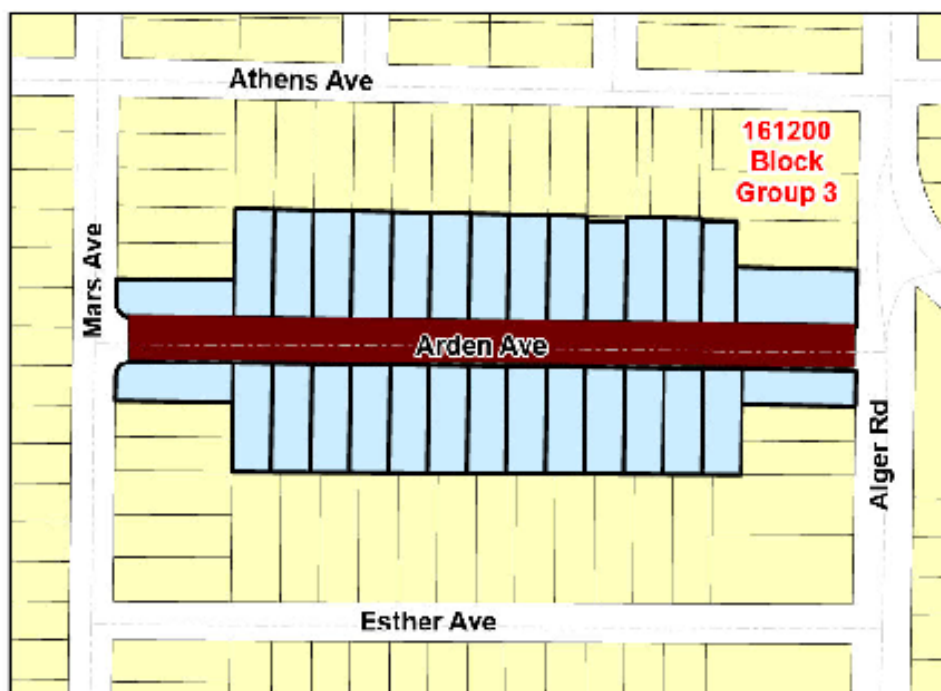
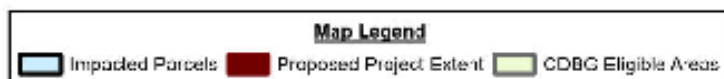


Abbieshire



City of Lakewood
Department of Public Works
Division of Engineering and Construction
2027 LMA Resurfacing
ARDEN AVENUE

Attachment D
09/12/2026



Arden Avenue Detail

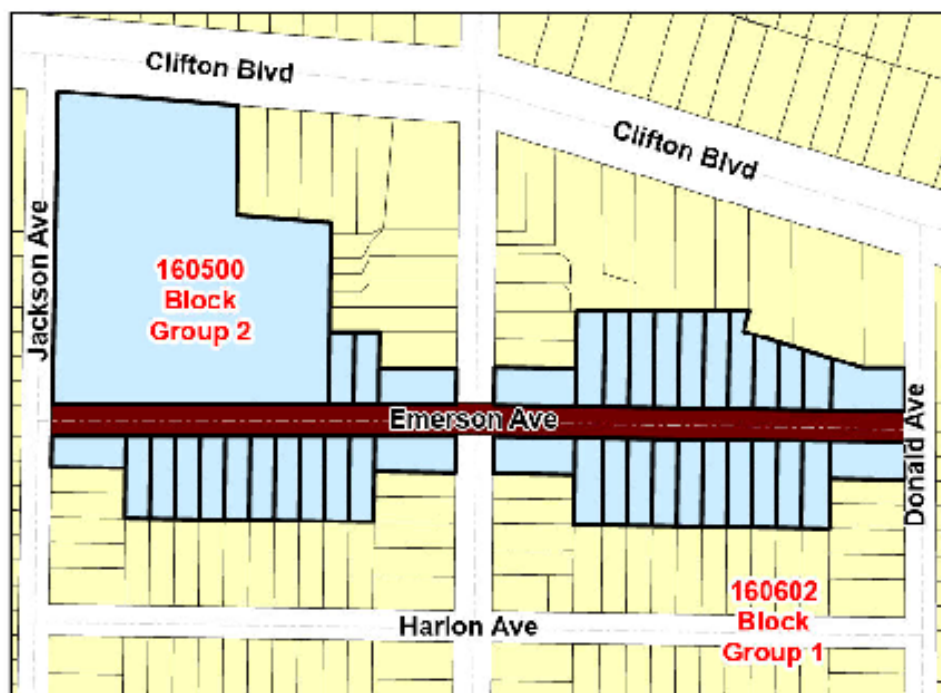
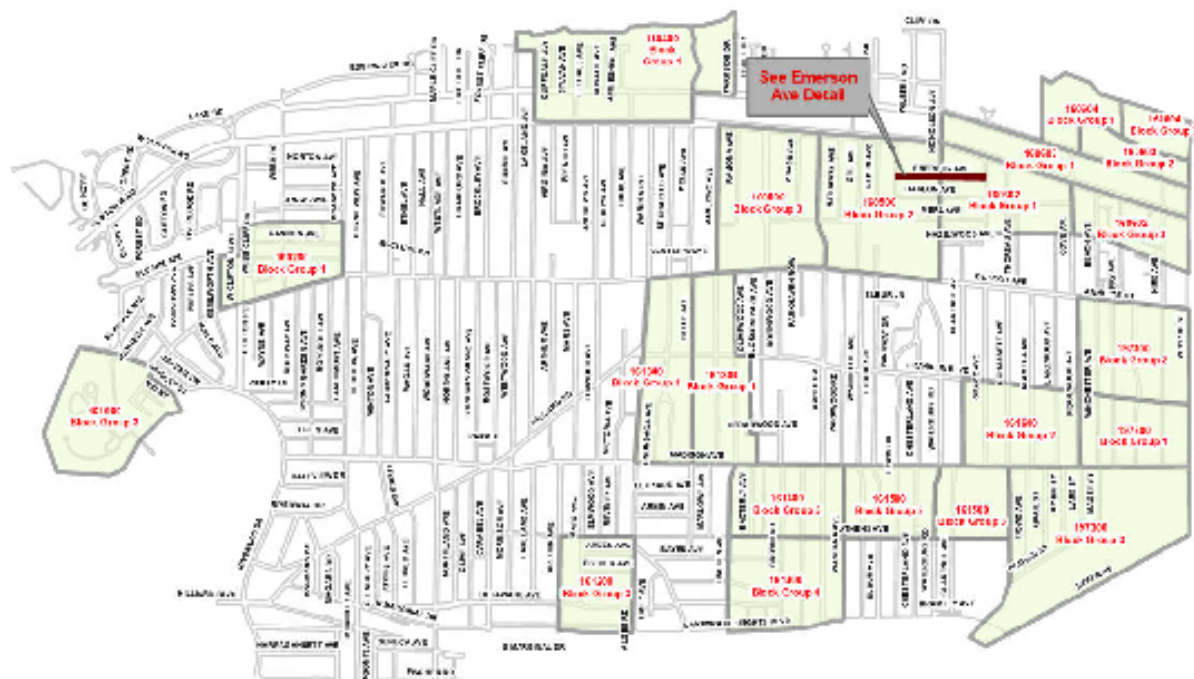


Arden



City of Lakewood
Department of Public Works
Division of Engineering and Construction
2027 LMA Resurfacing
EMERSON AVENUE

Attachment D
09/12/2026



Emerson Avenue Detail

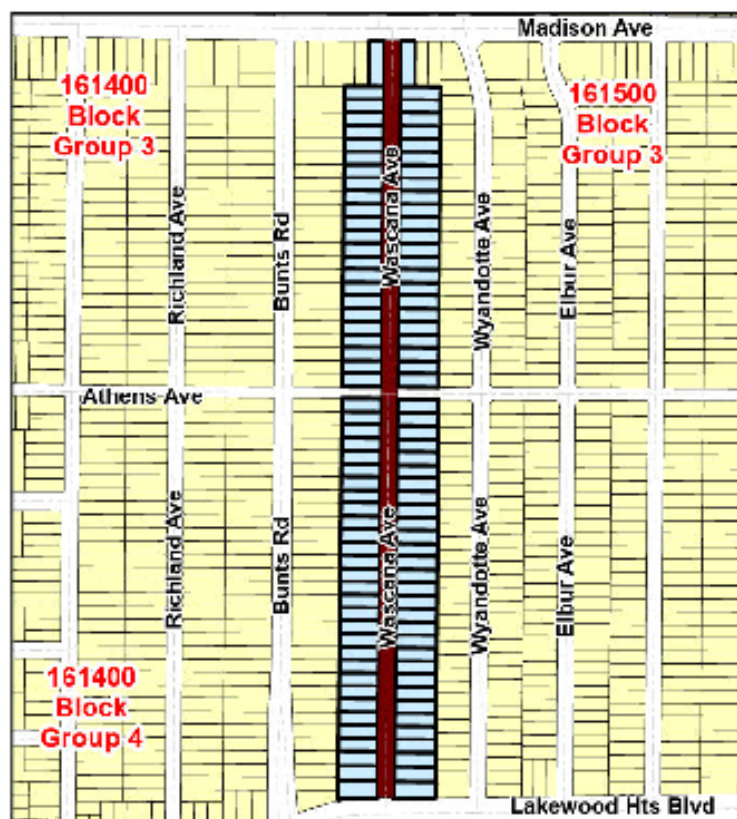
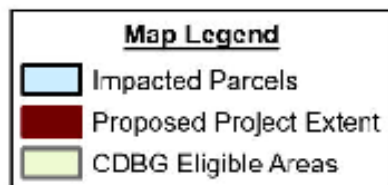
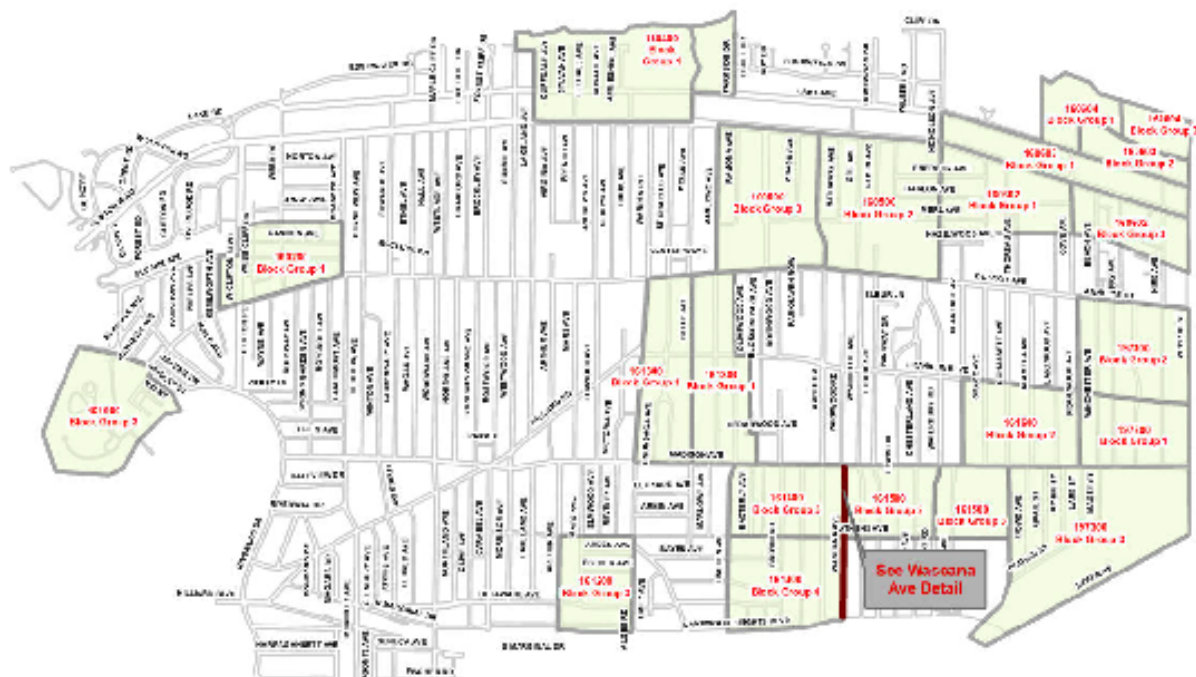


Emerson



City of Lakewood
Department of Public Works
Division of Engineering and Construction
2027 LMA Resurfacing
WASCANA AVENUE

Attachment D
09/12/2026



Wascana Avenue Detail



Wascana

Note: In 2027, Lead Service Line project will be completed resulting in pavement openings every +/-40'

CDBG - Data

Project Service Area			
Street	Limits	Census Tract	Block Group
Abbieshire	Lake Ave to Edgewater Dr	160400	1
Arden	Mars Ave to Alger Rd	161200	3
Emerson	Jackson Ave to Donald Ave	160602	1
Wascana	Lakewood Hts Blvd to Madison Ave	161400	3 & 4

Infrastructure - Data

PROPOSED 2027 Lakewood CDBG Streets

Street	2022 PCR	Length	Last Year Paved – Type (Watermain Year)
Abbieshire	73	575'	2005 Mill & Fill (1987)
Arden	74	760'	2005 Mill & Fill (1978)
Emerson	63	1,375'	2004 Mill & Fill (1909)
Wascana	77	2,330'	2011 Mill & Fill (1915)

CDBG Infrastructure Projects & Investments 2015-2025

Year	Streets Resurfaced	CDBG Street Resurfacing Investments	Water Mains Replaced	CDBG Water Main Replacement Investments
2015	3	\$339,366	0	\$0
2016	5	\$372,317	1	\$112,632
2017	2	\$385,729	0	\$0
2018	3	\$279,378	1	\$425,000
2019	5	\$710,037	0	\$0
2020	3	\$279,054	1	\$200,000
2021	2	\$223,620	1	\$100,000
2022	3	\$1,075,000	0	\$0
2023	3	\$1,261,974	0	\$0
2024	2	\$708,793	0	\$0
2025	5	\$909,303	0	\$0
Total (2015-2025)	36	\$6,544,571	4	\$837,632

2027 Lakewood CDBG Streets Improvement Program Budget

PS&E	\$ 5,000
Construction	\$ 850,000
Inspection	\$ 75,000
Bid	\$ 1,200
Estimate	\$ 931,200

CDBG Request Amount \$ 850,000

2027 Lakewood CDBG Streets Improvement Program Project Work Schedule

Design Kickoff Meeting	Jan 2027
50% Plan Review	Feb 2027
PS&E	Mar 2027
Bidding	Mar 2027
Award	Apr 2027
Construction	May 2027
Project Completion	Oct 2027

Neighborhood Composition

Housing

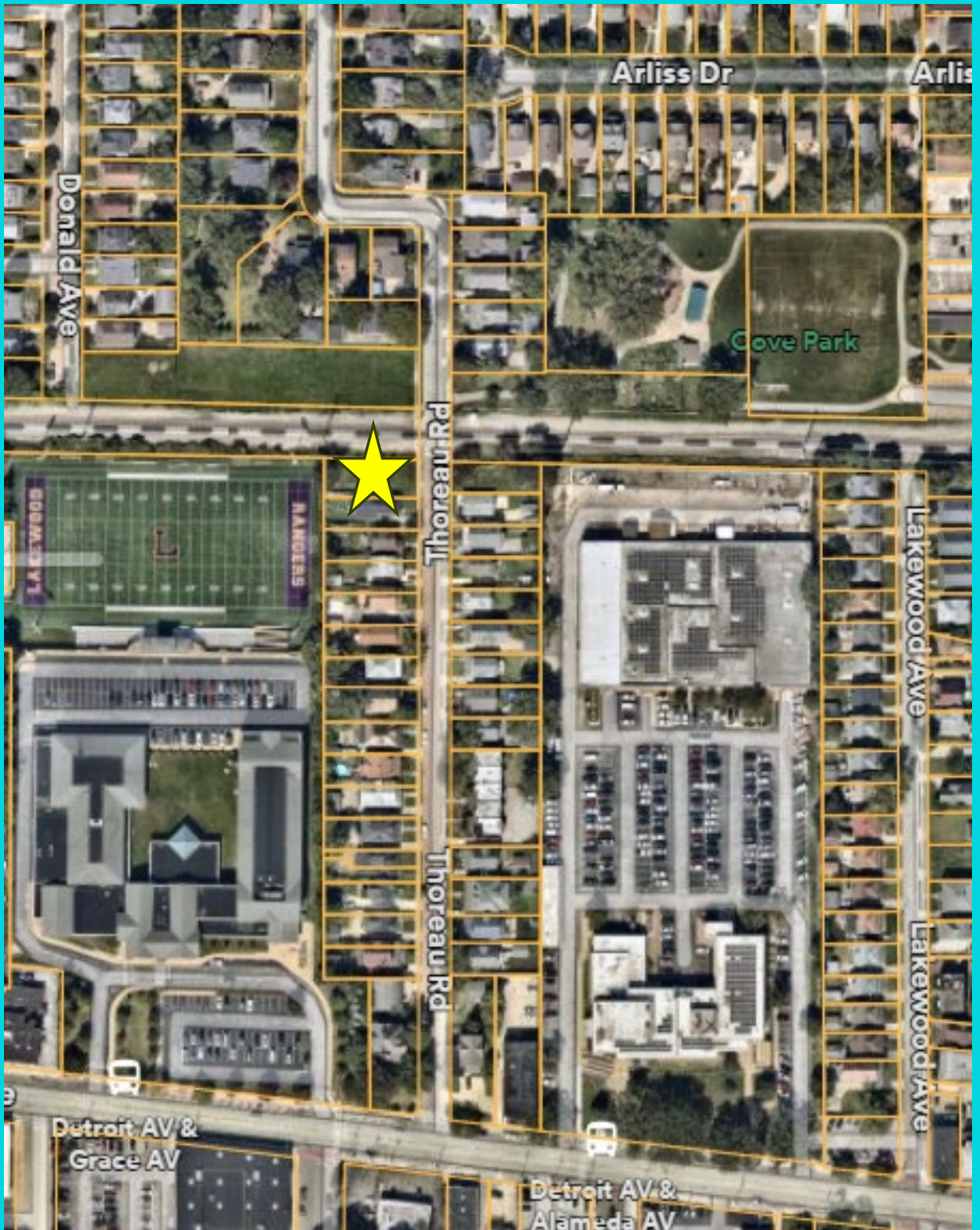
Single & Two Family	175
Single Family, High Density	20

Other

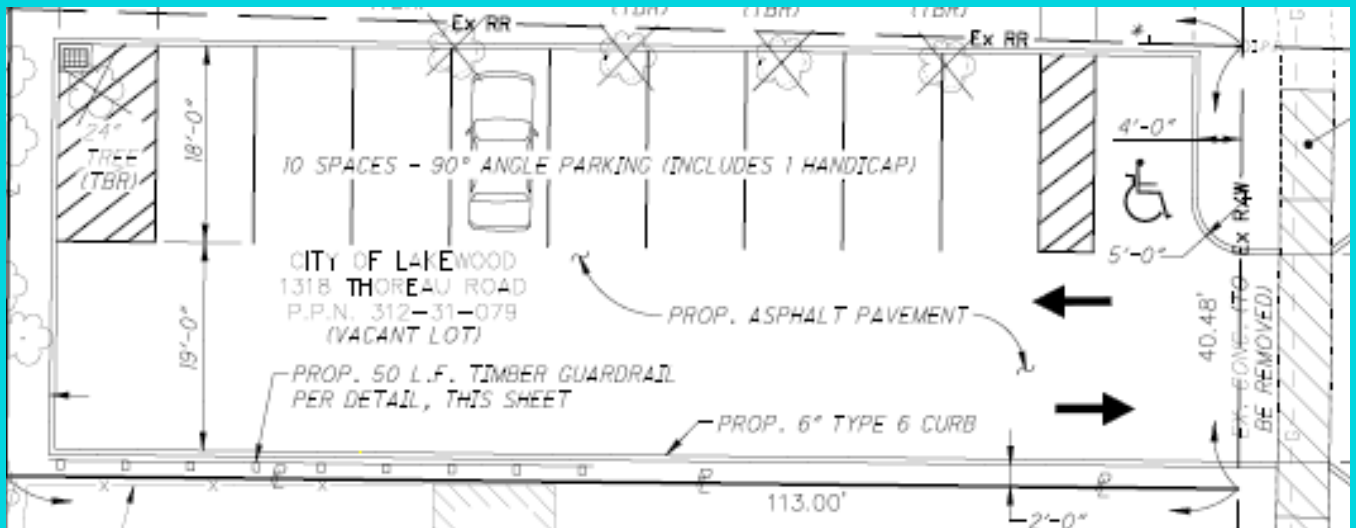
School	1
Commercial Retail	2

Total Parcels - 198

Cove Park Overflow Parking Area



Cove Park Overflow Parking Area



Schedule

Plans complete

ABR approved in August 2026

Bid

April 2027

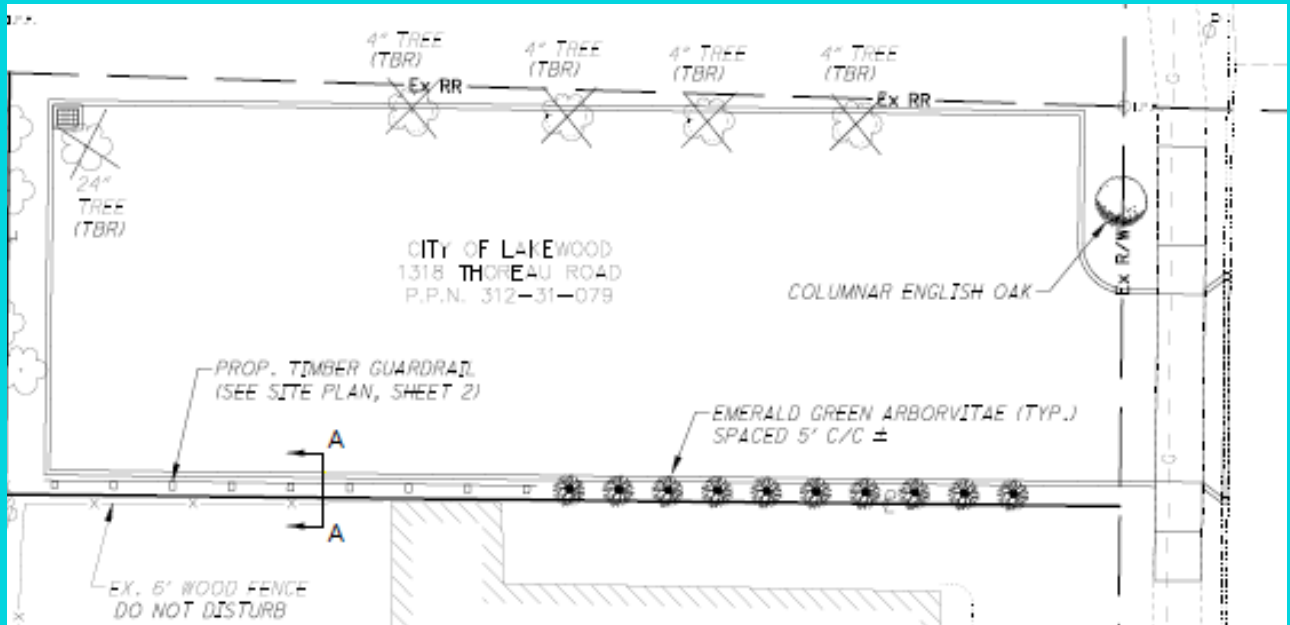
Construction

June 2027

Completion

September 2027

Cove Park Overflow Parking Area



EMERALD GREEN ARBORVITAE



COLUMNAR ENGLISH OAK

Previously Allocated CDBG amount (2025) = \$80,000
Requested Additional Funds amount (2027) = \$15,000

QUESTIONS