

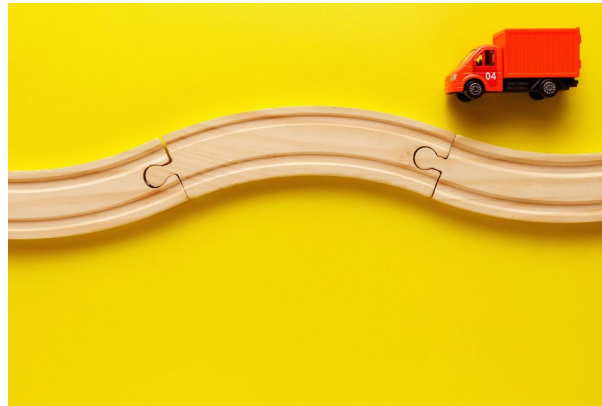
Lakewood Community Services Center

Citizens Advisory Committee August 19, 2026

FY 2027 Requests

- A. CDBG Emergency Food Pantry and Delivery
- B. CDBG Case Management
- C. ESG Homelessness Prevention





- CDBG Emergency Food Pantry and Delivery
- CDBG Case Management

Lakewood Community Services Center

A. Emergency Food Pantry & Delivery

Monthly:

- ▶ Over 700 households in Lakewood
- ▶ 320 Senior HH in subsidized senior buildings
(4 in Lakewood; 1 in Rocky River)

Annually:

- ▶ 2,838 Unduplicated persons
- ▶ 356,004 pounds of food
- ▶ 296,670 meals

Emergency Food Pantry & Delivery

Client Demographics

- ▶ 26% are single female-headed households
- ▶ 28% are 60+
- ▶ 90% extremely low income (< 30% AMI = \$0 - \$30,000)
- ▶ 2% low/mod income (51%-80% AMI = \$45,201 - \$72,300)*
- ▶ 8% low income (31%-50% AMI = \$30,000 - \$45,200)
- ▶ * Household of 4

FY 2027 CDBG Emergency Food Pantry & Delivery Request

FY26 Budget: \$356,686

FY26 CDBG Allocation: \$87,499

FY27 CDBG Request: \$104,174

- Home Food Delivery enables clients to receive food assistance without the stigma of having to stand in a line,
- It preserves client anonymity at the same time as it connects homebound and mobility challenged households with a community person at least once a month,
- Home Delivery more than doubled LCSC's program costs related to Pantry overhead and adding staff drivers.
- **Federal cuts to Food benefits with higher requirements for enrollment = GREATER DEMAND FOR FOOD ASSISTANCE**

B. CDBG Funded Case Management

TWO MODELS

Referral:

- Brief approach to help clients identify needs
- Refer to service providers who are most appropriate
- Facilitate a “warm handoff”
- Offer to maintain contact with client

Clinical Case Management:

- Risk assessment and case planning
- On going evaluation and follow up

FY27 CDBG Case Management Request

FY 26 Budget: \$111,570 FY 26 Allocation: \$32,622

FY27 CDBG Request: \$32,622 - salaries *only*

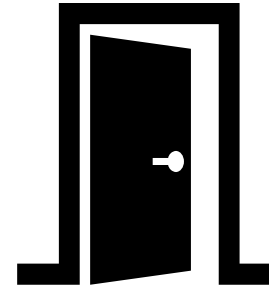
- ▶ This request for CDBG funding is for services provided to individuals and families who are not supported with case management as a part of their homelessness prevention services
- ▶ YTD 604 requests for support have come in via LCSC website contact form; 25% of which are not homelessness prevention related
- ▶ Average 15-20 calls/day to LCSC social worker

Emergency Solutions Grant (ESG)

C. ESG Homelessness Prevention

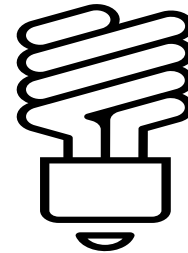
Rental Assistance

- Prevent a Court Ordered Eviction
- Relocate a tenant



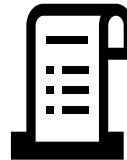
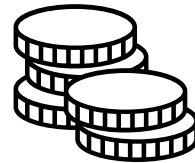
Gas and Electric Utility Assistance

- avoid shut off, or
- reconnect service



Criteria for Assistance

- ▶ At/Below 30% AMI (\$22,050 for 1 Person; \$25,200 for a 2-person family)
- ▶ Lakewood resident of a rental property
- ▶ Eviction Notice or Utility Shut Off Notice
- ▶ Proof of income
- ▶ Lease
- ▶ Photo ID & SS card



Homelessness Prevention Assistance con't.

Rental Units assisted with ESG \$\$\$ must pass a **HABITABILITY Inspection**.

The Housing Inspection is **not** a **Housing Code Inspection**. It merely documents that the:

- ▶ Building is structurally sound
- ▶ Natural/mechanical means of ventilation and heating
- ▶ Private/adequate sanitary facilities
- ▶ Sufficient electrical outlets
- ▶ Fire safety to include second means of exit in emergency, sufficient smoke detectors
- ▶ If a child 6 years old or younger is living in the unit, a visual Lead Inspection will be conducted.

Homelessness Prevention -Rent Limits

FY 2026 HUD Fair Market Rents (FMR)*

YEAR	Efficiency	One Bedroom	Two Bedrooms	Three Bedrooms	Four Bedrooms
2026	\$933	\$1,058	\$1,279	\$1,646	\$1,760

Homelessness Prevention Impacts

- ▶ **38 households** with 70+ unique individuals received Rent and/or Utility assistance, in the first 6 months of 2026,
- ▶ This is 2x the number of households receiving ESG assistance in the first 6 months of 2025
- ▶ **78%** of households received Utility assistance only
- ▶ **\$99,362.30** of ESG \$\$ were provided to assist households
- ▶ **\$2,615** is the average amount of assistance per household

ESG Homelessness Prevention

FY 26 Total Program Cost: \$315,374

Total ESG Request: \$155,000

- ▶ \$128,125 direct client cash assistance (82.7%)
- ▶ \$26,879 in salaries (17.3%)
 - Housing stability case management
 - Housing search and placement
 - Program oversight and admin
 - Data entry into HMIS
 - Housing inspections for habitability and lead

Lakewood Community Services Center

THANK YOU !

