City of Lakewood
City Council

Council At Large
Sarah Kepple, President
Thomas R. Bullock III
Angelina Hamilton Steiner

Ward Council
Kyle Baker, Ward 1, Vice President
Bryan Evans, Ward 2
Cindy Strebig, Ward 3
Matthew Bixenstine, Ward 4

PUBLIC NOTICE – FINANCE COMMITTEE BUDGET HEARINGS

Finance Committee will meet on the following dates and times to consider the proposed 2027 comprehensive budget document, accompanying legislation, and other relevant matters. All meetings will be held in the Auditorium at Lakewood City Hall – 12650 Detroit Ave. The committee will consider approval of minutes at each meeting.

All meetings will be livestreamed on the City's website.

Date	Time	Agenda	Council Budget Priorities	Hours
Monday November 23rd Monday before Thanksgiving	6:00-8:30 p.m.	**Overview of the Budget Document, Finance Policies, Attainment of Balanced Budget, and Status of Fund Balances (30 min)** 10 min presentation; 20 min discussion *Mayor George, Finance Director Mahoney, Assistant Finance Dir. Eddy*		2.5
		Capital Budget (60 min) 15 min presentation; 45 min discussion *Public Works Director Gordon*		
		Public Works Department (30 min) 10 min presentation; 20 min discussion *Public Works Director Gordon*	• Expanded Park Bathroom Access • Expansion of winter sidewalk maintenance	
		Health Insurance, Workers' Comp, Salary Ordinance & HR items (30 min) 10 min presentation; 20 min discussion *Human Resources Director Dillinger*		

Date	Time	Agenda	Council Budget Priorities	Hours
Monday December 7th Regular Meeting Night 2nd reading of ordinances	6:00-7:30 p.m.	**Lakewood Municipal Court Budget (30 min)** 10 min presentation; 20 min discussion *Judge Tess Neff & Court Administrator Maria Russo*		1.5
		Public Safety Budgets (1 hour) Fire Department 10 min presentation; 20 min discussion *Fire Chief Fairbanks*		
		Police Department 10 min presentation**:** 20 min discussion *Police Chief Fischer*	• Crossing Guard Expansion	
Monday December 14th	6:00 – 9:00 p.m.	**Human Services Department (30 min)** 10 min presentation; 20 min discussion *Human Services Director Chad Berry*	• Implementation of Racial Equity Plan	3
		IT Division (30 min) 10 min presentation; 20 min discussion *Chief Information Officer Michael Coletta*		
		Building & Housing Department (30 min) 10 min presentation; 20 min discussion *Building Commissioner Chris Parmelee*		
		Break (option)		
		Planning & Development Department (60 min) 15 min presentation; 45 min discussion *Planning & Development Director Angela Byington*	• Affordable Housing Strategic Investment • Public Art Advancement • Community Handball Court • Citywide Composting • Safer Streets Together Campaign • Safe Routes to School Coordinator	
		Law Department (20 min) 5 min presentation; 15 min discussion *Law Director Ernie Vargo*	• Traffic Calming Review & Enforcement • Youth Athletics Coordinator	

		Finance Department (10 min) 5 min presentation; 5 min discussion *Finance Director Mahoney & Assistant Finance Dir. Eddy*		
Date	**Time**	**Agenda**	**Council Budget Priorities**	**Hours**
Monday December 21st Regular Meeting Night 3rd reading of ordinances	6:30 – 7:30 p.m.	**Mayor's Office (10 min)** 5 min presentation; 5 min discussion *Mayor George*	• Property Tax Relief/Affordability	1
		Council Office Budget (20 min) 10 min presentation; 10 min discussion *Clerk Bach*	• Block Clubs	
		Substitutions and finalization (30 min) *Attendees: Finance Director Mahoney & Staff, Law Director and/or Assistant Law Director*		

PUBLIC COMMENT PROTOCOL
The public is invited to comment on agenda items by submitting a written comment in advance of the meeting using the eComment platform. New users must create an eComment account. Committee Chairs may also accommodate in person public comment.

ADA PROTOCOL
Individuals with disabilities who require accommodations for participation in meetings must request accommodations at least 3 business days ahead of the scheduled meeting. Contact Michelle Nochta at (216) 529-5906 or michelle.nochta@lakewoodoh.gov.

The following legislation will be considered, referenced, and discussed:

TBD

Kyle Baker, Chair
Tom Bullock, Cindy Strebig; Members
FINANCE COMMITTEE